INVESTMENT / PROCUREMENT QUANTITY

PERSONNEL FACTS

	FY21	FY22
USAF Procurement (\$B)	\$26.1	\$22.9
Aircraft	\$20.0	\$15.7
Missile	\$1.9	\$2.1
Ammunition	\$1.3	\$0.8
Other	\$2.9	\$4.3
USAF RDT&E (\$B)	\$26.6	\$28.8

USSF RDT&E (\$B)	\$10.5	\$11.3
Space Procurement	\$2.3	\$2.8
USSF Procurement (\$B)	\$2.3	\$2.8

Major Procurement Quantities

Aircraft		Weapons	
F-35A	48	JDAM	1,919
F-15EX	12	AGM-114 Hellfire	1,176
KC-46A	14	SDB I	998
HH-60W CRH	14	SDB II	985
Space		AGM-158 JASSM-ER	525
NSSL	5	AIM-9X Sidewinder	243
GPS-III Follow-On	2	AIM-120D AMRAAM	168

	FY21	FY22
Personnel Total (\$B)	\$51.8	\$53.6
Military Pay	\$3 7.5	\$38.4
Active ⁴	\$30.4	\$30.8
Air Force Reserve	\$2.3	\$2.5
Air National Guard	\$4.8	\$5.1
Civilian Pay 5	\$14.2	\$15.2
Total Air Force	\$13.8	\$14.6
Total Space Force	\$0.4	\$0.6
Manpower (K)	654.6	660.3
Military	51 1.9	5 15.3
Air Force Active	327.0	328.3
Space Force Active	6.4	8.4
Air Force Reserve	70.3	70.3
Air National Guard	108.1	108.3
Civilian ⁵	142.9	145.0

Numbers may not add due to rounding Numbers include Direct War & Enduring Costs

139.3

140.7

4.4

Total Air Force

Total Space Force

FY 2022 BUDGET OVERVIEW



	FY21	FY22
By Appropriation Total (\$B) 1	\$168.2	\$173.7
O&M	\$63.5	\$66.6
MILPERS	\$37.5	\$38.4
RDT&E	\$37.1	\$40.1
Procurement	\$28.4	\$25.6
MILCON/MFH/BRAC	\$1.8	\$2.9

U.S. SPACE FORCE SUMMARY

	FY21	FY22
USSF Total (\$B) ²	\$15.4	\$17.4
By Appropriation		
O&M	\$2.6	\$3.4
RDT&E	\$10.5	\$11.3
Procurement	\$2.3	\$2.8

Numbers may not add due to rounding Numbers include Direct War & Enduring Costs

"We as an enterprise need to continue our momentum... We're here to defend the country. We're here to represent U.S. interests. We're locked and loaded, and ready to go."

John Roth, Acting Secretary of the Air Force

	FY21	FY22
USAF Total (\$B) ²	\$152.8	\$156.3
By Appropriation		
O&M	\$60.9	\$63.2
MILPERS	\$37.5	\$38.4
RDT&E	\$26.6	\$28.8
Procurement	\$26.1	\$22.9
MILCON/MFH/BRAC	\$1.7	\$2.9
By Component		
Active	\$135.4	\$138.4
Reserve	\$5.6	\$6.0
Guard	\$11.7	\$11.9
Total Force		
Total Aircraft Inventory ³	5,560	5,451
Total Flying Hours (K)	1,238	1,151

Numbers may not add due to rounding Numbers include Direct War & Enduring Costs

	FY21	FY22
USSF O&M Total (\$B)	\$2.6	\$3.4
Active	\$2.6	\$3.4
USAF O&M Total (\$B)	\$60.9	\$63.2
Active	\$50.2	\$52.9
Reserve	\$3.2	\$3.4
Guard	\$6.9	\$6.6
USAF MILCON Total (\$B)	\$1.2	\$2.4
Active	\$1.0	\$2.1
Reserve	\$0.0	\$0.1
Guard	\$0.1	\$0.2
USAF MFH Total (\$B)	\$0.4	\$0.4
MFH-Construction	\$0.1	\$0.1
MFH-O&M	\$0.3	\$0.3
USAF BRAC Total (\$B)	\$0.2	\$0.1

Numbers may not add due to rounding Numbers include Direct War & Enduring Costs

¹ Does not include non-blue funding (FY21 - \$37.3B; FY22 - \$39B) ² Does not include non-blue funding

Excludes ALCM, ICBM, LRE, Aerial Target & Ground Control Stations

⁴ FY22 Includes \$930M for Space Force personnel

 $^{^{\}rm 5}$ Funding & FTEs shown exclude non-blue and Defense Working Capital Fund